



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
<b>ACTION 1:</b> Enlargement of the SIAM (Automated Number Plate Recognition System)	MIR-DGIMS-GC	1.397.937,36 €	599.116,01 €	1.997.053,37 €
<b>ACTION 2:</b> Mobility control at border posts	MIR-CNP	158.340,00 €	67.860,00 €	226.200,00 €
<b>ACTION 3:</b> CCTV at border posts	MIR-CNP	8.951,22 €	3.836,23 €	12.787,45 €
<b>ACTION 4:</b> Acquisition of operational equipment for border control to be used by the National Police Corps	MIR-CNP	216.171,04 €	92.910,29 €	309.081,33 €
<b>ACTION 5:</b> Acquisition of operational equipment for border control (GC)	MIR-CNP	234.805,89 €	78.268,63 €	313.074,52 €
<b>ACTION 6:</b> Technical assistance for the SIVE Programme	MIR-DGIMS-GC	800.652,20 €	343.136,65 €	1.143.788,85 €
<b>ACTION 7:</b> Permanent SIVE deployment in the province of Castellon				
<b>ACTION 8:</b> Permanent SIVE deployment in the Balearic Islands	MIR-DGIMS-GC	3.174.540,68 €	1.360.517,44 €	4.535.058,12 €
<b>ACTION 9:</b> Acquisition of an optronic surveillance system for the vessel Britannia UNO	MIR-DGIMS-GC	4.943.381,13 €	1.808.387,51 €	6.751.768,64 €
<b>ACTION 10:</b> Replacement of the permanently deployed SIVE sensor stations in Algeciras and Malaga and their integration with the permanently deployed SIVE system in the Province of Granada	MIR-DGIMS-GC	223.650,00 €	95.850,00 €	319.500,00 €
<b>ACTION 11:</b> Acquisition of portable thermal cameras	MIR-DGIMS-GC	1.399.288,38 €	599.695,02 €	1.998.983,40 €
<b>ACTION 12:</b> Bolstering of sensor station security for permanently deployed SIVE systems	MIR-DGIMS-GC	695.800,00 €	298.200,00 €	994.000,00 €
<b>ACTION 13:</b> Acquisition of 2 medium-sized (20 m) sea patrol vessels for use by the Guardia Civil's Maritime Service	MIR-DGIMS-GC	0,00 €	0,00 €	0,00 €
<b>ACTION 14:</b> Acquisition of 1 medium-sized (30 m) sea patrol vessel for use by the Guardia Civil's Maritime Service	MIR-DGIMS-GC	2.143.680,00 €	918.720,00 €	3.062.400,00 €
<b>ACTION 15:</b> Acquisition of 1 offshore sea patrol vessel for use by the Guardia Civil's Maritime Service	MIR-DGIMS-GC	1.727.820,00 €	575.940,00 €	2.303.760,00 €
<b>ACTION 16:</b> Acquisition of three (3) light sea patrol vessels for use by the Guardia Civil's Maritime Service	MIR-GC	2.085.380,02 €	893.734,30 €	2.979.114,32 €
<b>ACTION 17:</b> Acquisition of small sea patrol vessels (semi-rigid, zodiac and auxiliary) for use by the Guardia Civil's Maritime Service	MIR-GC	821.100,00 €	351.900,00 €	1.173.000,00 €
<b>ACTION 18:</b> Aerial surveillance service in the area adjacent to the Canary Islands	MIR-GC	72.831,53 €	31.213,51 €	104.045,04 €



<b>ACTION 19:</b> Upgrade of Spanish perimeter facilities along the Moroccan border at Ceuta	MIR-DGIMS-GC	923.160,00 €	833.670,00 €	1.756.830,00 €
<b>ACTION 20:</b> Refurbishment of facilities at consulates in North Africa to allow the capture of biometric data	MAEC-DGSE	154.445,96 €	51.481,98 €	205.927,94 €
<b>ACTION 21:</b> Setting up of security systems in access areas for visa applicants	MAEC-DGSE	196.666,86 €	65.555,62 €	262.222,48 €
<b>ACTION 22:</b> Development of the VIS	MIR-DGIMS-CNP	939.387,04 €	313.129,01 €	1.252.516,05 €
<b>ACTION 23:</b> Implementation of the Integrated Passenger List System	MIR-DGIMS-SGSICS	1.137.123,10 €	458.089,02 €	1.595.212,12 €
<b>ACTION 24:</b> Improvement of visa application tools for their adaptation to VIS	MAEC-DGSE	338.371,88 €	112.790,62 €	451.162,50 €
<b>ACTION 25:</b> Acquisition of independent systems of biometric data capture and computer equipment for consulates in North Africa.	MAEC-DGSE	647.985,38 €	215.995,12 €	863.980,50 €
<b>ACTION 26:</b> Training for border officials on Community law as regards the control of external borders (National Police Corps)	MIR-CNP	81.729,94 €	29.562,95 €	111.292,89 €
<b>ACTION 27:</b> Training for border officials on Community law as regards the control of external borders (Guardia Civil).	MIR-GC	39.101,69 €	13.033,90 €	52.135,59 €
<b>ACTION 28:</b> Training for consular service personnel (Ministry for Foreign Affairs and Cooperation)	MAEC-DGSE	4.785,00 €	1.595,00 €	6.380,00 €
Technical Assistance	MIR-DGIMS	402.531,23 €	0,00 €	402.531,23 €
<b>TOTAL</b>		<b>28.057.292,25 €</b>	<b>12.210.937,69 €</b>	<b>40.268.229,94 €</b>

FINAL BENEFICIARY		
<b>MIR</b> Ministry of Interior	<b>DGIMS</b>	Directorate General for Infrastructures and Material for Security
	<b>SGSICS</b>	Deputy Directorate General for Security Information and Communications Systems
	<b>CNP</b>	National Police Corps
	<b>GC</b>	Civil Guard
<b>MAEC</b> Ministry of Foreign Affairs and Cooperation	<b>DGSE</b>	Directorate General for the Foreign Service