



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
<b>ACTION 1:</b> Nationwide deployment of the ABC system and adaptation of the pilot system	MIR-SGSICS	287.569,63 €	15.135,25 €	302.704,88 €
<b>ACTION 2:</b> Creation and activation of the Mediterranean Regional Centre in Valencia	MIR-GC	164.947,04 €	27.973,48 €	192.920,52 €
<b>ACTION 3:</b> SIVE maintenance	MIR-GC	10.858.872,59 €	571.519,61 €	11.430.392,20 €
<b>ACTION 4:</b> SIVE programme support work	MIR-SES	1.057.442,27 €	55.654,86 €	1.113.097,13 €
<b>ACTION 5:</b> Strengthening border control capacities in maritime vessels and aircraft	MIR-GC	894.441,15 €	154.366,10 €	1.048.807,25 €
<b>ACTION 6:</b> Replacement of material of the fixed-wing aircraft CN-235	MIR-GC	0,00 €	0,00 €	0,00 €
<b>ACTION 7:</b> Acquisition of EIGHT (8) helicopters - PHASE II	MIR-GC	5.797.143,90 €	305.112,84 €	6.102.256,74 €
<b>ACTION 8:</b> Construction of the Operations Room for the Centre for the Coordination of Maritime Surveillance of Coasts and Borders – PHASE II	MIR-GC	14.259.355,46 €	750.492,40 €	15.009.847,86 €
<b>ACTION 9:</b> Costs for maintenance of patrol boats	MIR-GC	1.906.146,15 €	100.323,49 €	2.006.469,64 €
<b>ACTION 10:</b> Maintenance and more effective use of two EC-135 helicopters for the surveillance of external borders, the acquisition of which was co-financed by the EU under the 2009 AP	MIR-CNP	33.650,01 €	1.771,06 €	35.421,07 €
<b>ACTION 11:</b> Adaptation and construction of offices for services to the general public and access control at TWO (2) consular offices in sub-Saharan Africa	MAEC-DGSE	31.686,26 €	1.667,70 €	33.353,96 €
<b>ACTION 12:</b> Remodelling access controls, service windows and security systems in THREE (3) consular offices in Central America	MAEC-DGSE	19.252,38 €	1.013,29 €	20.265,67 €
<b>ACTION 13:</b> Provision of security systems for access to sub-Saharan African or Middle East consular offices	MAEC-DGSE	36.854,11 €	1.939,70 €	38.793,81 €
<b>ACTION 14:</b> Provision of security systems at ONE (1) consular office in Central America (Panama)	MAEC-DGSE	19.168,20 €	6.053,12 €	25.221,32 €
<b>ACTION 15:</b> Construction, alteration and adaptation of spaces and furnishings in consulates and consular sections	MAEC-DGSE	727.322,36 €	38.280,13 €	765.602,49 €
<b>ACTION 16:</b> Acquisition of software tools for the identification, resolution and search of identities and their integration into the APIs and BDSN/SIS system	MIR-SGSICS	403.560,00 €	21.240,00 €	424.800,00 €
<b>ACTION 17:</b> Services for coding the software necessary for the adaptation of the Schengen project regarding amendments to the SIS-II products and conducting the tests referred to until the last milestone of 2011	MIR-SGSICS	466.362,60 €	47.445,39 €	513.807,99 €
<b>ACTION 18:</b> Administration and monitoring of the national VIS system	MAEC-DGSE	20.077,55 €	1.056,72 €	21.134,27 €
<b>ACTION 19:</b> Acquisition of biometric capture elements for the VIS	MAEC-DGSE	182.346,09 €	23.839,18 €	206.185,27 €
<b>ACTION 20:</b> Evolutionary development of the VIS	MAEC-DGSE	423.712,60 €	22.300,67 €	446.013,27 €
<b>ACTION 21:</b> Support work for installation at consulates of systems forming part of the VIS	MAEC-DGSE	69.028,14 €	4.892,57 €	73.920,71 €



**ACTION 22:** Training courses for qualification as officers on oceangoing vessels for border surveillance

MAEC-GC 162.450,00 € 27.550,00 € 190.000,00 €

**ACTION 23:** Training of National Police Force staff as maintenance technicians for the EC-135 helicopters co-financed under the EBF 2009 AP

MAEC-CNP 64.125,00 € 3.375,00 € 67.500,00 €

Technical assistance

MIR-DGIMS 564.115,72 € 17.354,69 € 581.470,41 €

**TOTAL** 38.449.629,21 € 2.200.357,25 € 40.649.986,46 €

FINAL BENEFICIARY		
MIR Ministry of Interior	DGIMS	Directorate General for Infrastructures and Material for Security
	SGSICS	Deputy Directorate General for Security Information and Communications Systems
	CNP	National Police Corps
	GC	Civil Guard
MAEC Ministry of Foreign Affairs and Cooperation	DGSE	Directorate General for the Foreign Service