



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
ACTION 1: Introducing advanced recognition systems for embarkation/disembarkation (ABC Systems).	MIR-SICS	640.961,20	33.734,80	674.696,00
ACTION 2: Purchase of SIRDEE communications terminals for the CNP/GC units assigned to border control in the Mediterranean Arc, Balearic Islands and Canary Islands.	MIR-SICS	4.678.651,50	246.244,82	4.924.896,32
ACTION 3: Maintaining and improving the SEAHORSE communications network.	MIR-DGGC	852.658,29	44.876,76	897.535,05
ACTION 4: Integrating the Civil Guard coast and border maritime surveillance systems into EUROSUR.	MIR-DGGC	268.991,55 €	14.157,45 €	283.149,00 €
ACTION 5: Updating work to the 'Beni-Enzar' border post in the autonomous city of Melilla.	MIR-PGIM	300.926,23 €	15.838,23 €	316.764,46 €
ACTION 6: Implementation of a new CCTV command and control centre on the Melilla land border.	MIR-PGIM	234.978,60 €	12.367,30 €	247.345,90 €
ACTION 7: Construction of the Operations Room at the Coast and Border Maritime Surveillance Coordination Centre - Phase III.	MIR-DGGC	4.529.642,26 €	238.402,23 €	4.768.044,49 €
ACTION 8: Improving and operating the Civil Guard external surveillance system (SIVE).	MIR-DGGC	8.289.804,15 €	436.305,49 €	8.726.109,64 €
ACTION 9: Equipping various Civil Guard patrol vessels and craft with satellite broadband communications systems.	MIR-DGGC	1.963.217,88 €	437.280,79 €	2.400.498,67 €
ACTION 10: Provision of a system for capturing images from aircraft.	MIR-DGGC	1.187.975,00 €	121.539,76 €	1.309.514,76 €
ACTION 11: Modification and extending the capabilities of the ocean-going vessel the 'Río Segura'.	MIR-DGGC	2.103.300,00 €	385.532,67 €	2.488.832,67 €
ACTION 12: Equipping the Civil Guard maritime surveillance vessel the 'Río Miño' with a broadband satellite communications system'.	MIR-DGGC	510.538,84 €	26.870,47 €	537.409,31 €
ACTION 13: Replacement of equipment for the EC135 helicopters.	MIR-DGGC	88.842,83 €	4.675,94 €	93.518,77 €
ACTION 14: Acquisition of 2 (TWO) optronic sensors for patrol vessels.	MIR-DGGC	467.400,00 €	91.143,00 €	558.543,00 €
ACTION 15: Increasing the maritime border surveillance capabilities of the Granada forces by acquiring equipment for the customs and borders units.	MIR-DGGC	691.289,77 €	36.383,68 €	727.673,45 €
ACTION 16: Replacement of equipment for CN 235 maritime patrol aircraft.	MIR-DGGC	2.050.950,23 €	939.660,72 €	2.990.610,95 €
ACTION 17: Acquisition of FIVE (5) vans for transporting equipment and personnel specialised in aquatic and sub aquatic environments to be located in Algeciras, Malaga, Almeria, Ibiza and Alicante.	MIR-DGGC	316.227,16 €	16.643,54 €	332.870,70 €



ACTION 18: Increasing the maritime border surveillance capabilities of the Algeciras and Malaga forces by acquiring equipment for the customs and borders units.	MIR-DGGC	2.371.308,25 €	124.805,70 €	2.496.113,95 €
ACTION 19: Increasing the maritime border surveillance capabilities of the Almeria and Murcia forces by acquiring equipment for the customs and borders units.	MIR-DGGC	1.548.627,46 €	81.981,31 €	1.630.608,77 €
ACTION 20: Increasing the maritime border surveillance capabilities of the Cadiz and Huelva forces by purchasing various items of equipment for the Border Surveillance Units.	MIR-PGIM	668.919,94 €	183.072,83 €	851.992,77 €
ACTION 21: Increasing the capacity of the special reserve units in order to strengthen specific surveillance deployments at the southern Mediterranean borders and, in particular, at the border perimeters of Ceuta and Melilla.	MIR-PGIM	1.441.485,11 €	75.867,75 €	1.517.352,86 €
ACTION 22: Increasing the surveillance capabilities of the investigation and detection of immigrants units at special-focus ports with regular crossings to and from Africa.	MIR-DGGC	252.477,09 €	13.288,27 €	265.765,36 €
ACTION 23: Maintenance and better efficiency in the use of 4 EC-135 helicopters for external border surveillance, purchased with cofinancing from the EU.	MIR-DGPO	32.465,26 €	1.708,70 €	34.173,96 €
ACTION 24: Acquisition of FOURTEEN (14) marked vehicles for external border control work.	MIR-PGIM	414.831,36 €	21.833,23 €	436.664,59 €
ACTION 25: Acquisition and maintenance of THREE (3) mobile heartbeat detectors.	MIR-PGIM	190.874,47 €	10.046,03 €	200.920,50 €
ACTION 26: Equipping consular offices in Africa and America with security equipment and material for controlling access.	MAEC-DGSE	50.555,82 €	2.660,84 €	53.216,66 €
ACTION 27: Restructuring access controls, public counters and security systems in consular offices in Africa, the Middle East and America.	MAEC-DGSE	119.331,78 €	7.963,18 €	127.294,96 €
ACTION 28: Refurbishment, improvement and new building work to facilities and consular departments and consulates general in countries in the Middle East, North Africa and America to facilitate and speed up the visa issue process.	MAEC-DGSE	807.925,03 €	42.522,38 €	850.447,41 €
ACTION 29: Adaptation of the SIRENE application to SIS2 requirements (Schengen 2nd Generation Information System) and supply of new IT equipment.	MIR-SICS	183.206,27 €	9.642,44 €	192.848,71 €
ACTION 30: Updating and improvements in the use of the APIS system and the incorporation of additional information into that system.	MIR-SICS	29.197,85 €	1.536,74 €	30.734,59 €
ACTION 31: Improvements to the visa management and control system.	MIR-SICS	321.044,69 €	87.864,86 €	408.909,55 €
ACTION 32: Acquiring and installing biometric capture devices for the VIS (Visa Information System).	MAEC-DGSE	486.203,88 €	25.589,68 €	511.793,56 €



ACTION 33: Training course to qualify as an officer on ocean-going vessels.	MIR-DGGC	185.012,50 €	9.737,50 €	194.750,00 €
ACTION 34: English and French language training for border police.	MIR-DGGC	171.869,95 €	9.045,79 €	180.915,74 €
ACTION 35: CNP staff training in technical maintenance of EASA aircraft - parts 66 and 147 for EC-135 helicopters involved in the control of external EU borders.	MIR-DGPO	21.909,37 €	1.153,13 €	23.062,50 €
Technical assistance	MIR-PGIM	400.443,29 €	0,00 €	400.443,29 €
TOTAL		38.874.044,86	3.811.978,01	42.686.022,87

FINAL BENEFICIARY		
MIR Ministry of Interior	PGIM	Deputy Directorate General for Planning and Management of Infrastructures and Security Resources
	SICS	Deputy Directorate General for Security Information and Communications Systems
	DGPO	Police Directorate-General
	DGGC	Civil Guard Directorate-General
MAEC Ministry of Foreign Affairs and Cooperation	DGSE	Directorate General for the Foreign Service