



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
ACTION 1: Supply and installation of FOUR (4) pilot rapid-access entry facilities at airport borders	MIR-DGIMS-SGSICS	900.000,00 €	300.000,00 €	1.200.000,00 €
ACTION 2: Work and refurbishment of the cabin filters of the border crossing in El Tarajal in the city of Ceuta	MIR-DGIMS	36.426,04 €	12.142,02 €	48.568,06 €
ACTION 3: Purchase of vessels for the reinforcement of maritime patrol activities	MIR-GC	8.979.397,31 €	2.993.132,44 €	11.972.529,75 €
ACTION 4: Upgrading for the TWO (2) aircraft for maritime patrol and fight against irregular immigration, bound for the Air Service of Guardia Civil (under the EBF AP 2007)	MIR-GC	6.398.873,10 €	2.132.957,70 €	8.531.830,80 €
ACTION 5: Procurement of ONE (1) brand new sensor station for the fixed deployment of the SIVE (Sistema Integrado de Vigilancia Exterior) [Integrated External Surveillance System] in Málaga	MIR-DGIMS-GC	604.925,88 €	201.641,97 €	806.567,85 €
ACTION 6: Purchase of equipment for use in mobile units, sensor stations and fixed deployment of the SIVE in Fuerteventura, Lanzarote, Algeciras, Cádiz, Málaga, Granada and Almería	MIR-DGIMS-GC	2.958.007,83 €	986.002,61 €	3.944.010,44 €
ACTION 7: Purchase of equipment and technical resources for deployment of the SIVE in Tarragona province	MIR-DGIMS-GC	2.201.099,99 €	733.700,00 €	2.934.799,99 €
ACTION 8: Building of the Regional Coordination Centre in Gran Canaria	MIR-DGIMS-GC	2.713.270,92 €	904.423,64 €	3.617.694,56 €
ACTION 9: Purchase of FOUR (8) light helicopters PHASE II	MIR-DGIMS-CNPGC	11.475.000,00 €	3.825.000,00 €	15.300.000,00 €
ACTION 10: Refurbishing, upgrading and reconstruction works in the border perimeter between Spain and Morocco (Ceuta and Melilla)	MIR-DGIMS	164.386,48 €	54.795,50 €	219.181,98 €
ACTION 11: Refurbishment and adaptation of consulates	MAEC-DGSE	835.695,82 €	315.966,58 €	1.151.662,40 €
ACTION 12: Purchase and installation of security equipment for consulates in Mediterranean countries, the Near East and subSaharan Africa	MAEC-DGSE	58.073,64 €	19.357,88 €	77.431,52 €
ACTION 13: Installation of new security systems and updating of existing ones in entrance and service areas for visa applicants at consulates in Mediterranean countries, the Near East and sub-Saharan Africa	MAEC-DGSE	201.649,02 €	67.216,34 €	268.865,36 €
ACTION 14: Procurement of development services for the migration of the ARGOS police information system to Java technology	MIR-CNP	109.103,37 €	36.367,80 €	145.471,17 €
ACTION 15: Technical support for the Schengen Information System	MIR-DGIMS-SGSICS	112.987,50 €	37.662,51 €	150.650,01 €
ACTION 16: Development of VIS	MIR-DGIMS-SGSICS	264.597,15 €	88.199,06 €	352.796,21 €
ACTION 17: Development of new services for the visa management	MAEC-DGSE	277.227,30 €	92.409,10 €	369.636,40 €



ACTION 18: Ongoing development of the national visa information system	MAEC-DGSE	255.904,61 €	85.301,54 €	341.206,15 €
ACTION 19: Expansion of the local network of biometric capture equipment in consulates	MAEC-DGSE	177.115,34 €	59.038,45 €	236.153,79 €
ACTION 20: Installation works for the deployment of the VIS	MAEC-DGSE	0,00 €	0,00 €	0,00 €
ACTION 21: Training for ocean-going vessels navigation	MAEC-GC	142.500,00 €	47.500,00 €	190.000,00 €
Technical assistance	MIR-DGIMS	309.774,77 €	0,00 €	309.774,77 €
TOTAL				

FINAL BENEFICIARY		
MIR Ministry of Interior	DGIMS	Directorate General for Infrastructures and Material for Security
	SGSICS	Deputy Directorate General for Security Information and Communications Systems
	CNP	National Police Corps
	GC	Civil Guard
MAEC Ministry of Foreign Affairs and Cooperation	DGSE	Directorate General for the Foreign Service