



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
ACTION 1: Purchase of operating equipment for border control at authorised border stations for use by the National Police Corps	MIR-CNP	86.294,61 €	28.764,87 €	115.059,48 €
ACTION 2: SIVE (Integrated External Surveillance System) programme support work	MIR-DGIMS-GC	870.536,01 €	290.178,67 €	1.160.714,68 €
ACTION 3: Extended deployment of the SIVE (Integrated External Surveillance System) in the province of Cádiz: ONE (1) sensor station	MIR-DGIMS-GC	982.547,47 €	327.515,82 €	1.310.063,29 €
ACTION 4: Planning, contract tendering and construction of facilities for the new Maritime Border and Coastal Surveillance Coordination Centre (Phase I)	MIR-GC	384.364,55 €	128.121,51 €	512.486,06 €
ACTION 5: Purchase of ONE (1) ocean-going maritime patrol VESSEL	MIR-DGIMS-GC	9.189.531,00 €	3.063.177,00 €	12.252.708,00 €
ACTION 6: Purchase of ONE (1) medium-sized aluminium VESSEL to reinforce maritime patrol activities at the Mediterranean Sea and in the Strait for use by the Civil Guard Maritime Service	MIR-GC	1.687.817,25 €	562.605,75 €	2.250.423,00 €
ACTION 7: Purchase of FOUR (4) light helicopters for the National Police Corps (2) and the Civil Guard (2)-Phase I	MIR-DGIMS-GC-CNP	17.765.245,54 €	6.534.754,46 €	24.300.000,00 €
ACTION 8: Refurbishment of consulates of countries of America and Africa to facilitate biometric data capture.	MAEC-DGSE	50.750,27 €	16.916,76 €	67.667,03 €
ACTION 9: Installation of new security systems in waiting areas for visa applicants at consulates in countries of America and Africa	MAEC-DGSE	227.531,74 €	75.843,91 €	303.375,65 €
ACTION 10: Development of the Passport Inspection System	MIR-CNP	288.653,25 €	96.217,75 €	384.871,00 €
ACTION 11: Installation of a data backup system for the visa information system	MAEC-DGSE	110.250,00 €	36.750,00 €	147.000,00 €
ACTION 12: Adaptation of the visa information management systems to the requirements of the VIS National Authority	MAEC-DGSE	153.016,14 €	51.005,38 €	204.021,52 €
ACTION 13: Requirements for the exchange of consults of the VISION net	MAEC-DGSE	51.206,10 €	18.121,26 €	69.327,36 €
ACTION 14: Requirements for the Visa Code	MAEC-DGSE	146.646,58 €	48.882,19 €	195.528,77 €
ACTION 15: Development of the visa communication system (VISMAL)	MAEC-DGSE	90.000,00 €	34.685,93 €	124.685,93 €
ACTION 16: Procurement of development services for migration of the ARGOS police information system to Java technology	MIR-CNP	108.401,50 €	36.133,83 €	144.535,33 €
ACTION 17: Training for border officials (National Police Corps)	MIR-CNP	94.706,39 €	31.568,79 €	126.275,18 €
ACTION 18: Training for border officials on Community Legislation in the field of external border control (Civil Guard)	MIR-GC	127.957,50 €	42.834,32 €	170.791,82 €
Technical Assistance	MIR-DGIMS	226.337,36 €	0,00 €	226.337,36 €
TOTAL		32.641.793,26 €	11.424.078,20 €	44.065.871,46 €



FINAL BENEFICIARY		
MIR Ministry of Interior	DGIMS	Directorate General for Infrastructures and Material for Security
	SGSICS	Deputy Directorate General for Security Information and Communications Systems
	CNP	National Police Corps
	GC	Civil Guard
MAEC Ministry of Foreign Affairs and Cooperation	DGSE	Directorate General for the Foreign Service