



PROYECTOS (CIFRAS EN EUROS)	BENEFICIARIO	CONTRIBUCIÓN UE	CONTRIBUCIÓN FONDOS PÚBLICOS	TOTAL
ACTION 1: Improving the SEAHORSE communications network	MIR-DGGC	672.420,14	35.390,54	707.810,68
ACTION 2: Opening two Border Post Management Centres	MIR-SICS	1.595.638,41	83.980,97	1.679.619,38
ACTION 3: National deployment of the ABC system	MIR-SICS	4.047.362,66	213.019,09	4.260.381,75
ACTION 4: Purchase of integration software and equipment to overhaul Manned Control Points	MIR-SICS	1.384.073,44	72.845,98	1.456.919,42
ACTION 5: Support work for the modernisation of border controls	MIR-SICS	998.079,04	52.530,48	1.050.609,52
ACTION 6: Work to adapt the land border enclosure and installation of the ABC system between La Línea de la Concepción and Gibraltar	MIR-PGIM	2.263.670,90	754.556,97	3.018.227,87
ACTION 7: Purchase of travel-document analysers	MIR-SICS	1.255.753,13	418.584,37	1.674.337,50
ACTION 8: Purchase of infrastructure and development services for the central border Information Systems	MIR-SICS	2.880.083,09	960.027,69	3.840.110,78
ACTION 9: Purchase of an asset-operability monitoring system	MIR-DGGC	20.333,27	1.070,18	21.403,45
ACTION 10: Work to adapt the "Beni-Enzar" Border Post in the Autonomous City of Melilla (PHASE II)	MIR-PGIM	673.876,50	224.625,50	898.502,00
ACTION 11: Equipment and furniture for the operations room at the coordination centre for maritime surveillance of coasts and borders	MIR-DGGC	168.458,75	8.866,25	177.325,00
ACTION 12: Improvement and operation of the Civil Guard Integrated External Surveillance System (SIVE)	MIR-DGGC	9.034.691,07	475.510,06	9.510.201,13
ACTION 13: Updating of the Integrated External Borders Surveillance (SIVE) fixed deployments in Granada, Málaga and Ceuta	MIR-PGIM	1.709.510,86	569.836,95	2.279.347,81
ACTION 14: Purchase of nine (9) rigid-hulled inflatable boats and one (1) high-speed medium-sized patrol vessel for the Civil Guard Maritime Service	MIR-PGIM	2.748.281,25	916.093,75	3.664.375,00
ACTION 15: Purchase of thirty-three (33) vehicles to be used by the National Police Corps for border control	MIR-PGIM	883.064,21	294.354,73	1.177.418,94
ACTION 16: Maintenance and purchase of spare parts for aviation assets:				
1. Maintenance and spare parts for six helicopters	MIR-DGGC	2.548.406,25	849.468,75	3.397.875,00
2. Maintenance and spare parts for two CN-235 aeroplanes				



ACTION 17: Purchase of twenty-seven (27) vessels				
1. Purchase of nine (9) rigid-hulled inflatable boats for the Civil Guard (GC) maritime service	MIR-DGGC	6.577.295,66	1.332.454,07	7.909.749,73
2. Purchase of three (3) vessels for the Civil Guard (GC) maritime service				
3. Purchase of fifteen (15) rigid-hulled inflatable boats				
ACTION 18: Improvement and operation of the communication, navigation and surveillance systems used by Civil Guard patrol vessels	MIR-DGGC	2.015.782,27	106.093,81	2.121.876,08
ACTION 19: Improving systems for accessing immigration databases via mobility programme	MIR-DGGC	1.558.000,00	82.000,00	1.640.000,00
ACTION 20: Purchase of THREE (3) vans for transporting materials and staff specialising in aquatic and subaquatic environments for Ceuta, Cartagena and Cádiz-Huelva	MIR-DGGC	209.350,41	11.018,45	220.368,86
ACTION 21: Purchase of equipment and spare parts for coastal-surveillance thermal cameras:				
1. Purchase of calibration and test bench for thermal cameras	MIR-DGGC	804.317,50	42.332,50	846.650,00
2. Purchase of cryogenic subsystems for thermal cameras				
ACTION 22: Increased surveillance capacity for maritime borders at the Cádiz, Huelva, Algeciras, Seville, Alicante, Valencia and Balearic Commands				
1. Increased surveillance capacity for maritime borders at the Cádiz, Huelva, Algeciras and Seville Commands	MIR-DGGC	4.253.539,08	223.870,48	4.477.409,56
2. Increased surveillance capacity for maritime borders at the Alicante, Valencia and Balearic Commands				
ACTION 23: Increased surveillance capacity at Immigrant investigation and detection units at Ports of special interest having regular shipping links with Africa	MIR-DGGC	140.220,00	7.380,00	147.600,00
ACTION 24: Maintenance and integrated management of maritime assets :				
1. Full management expenses for the seagoing vessel Río Segura	MIR-DGGC	5.376.560,62	282.976,88	5.659.537,50
2. Patrol vessel maintenance expenses				
ACTION 25: Maintenance of six EC135 helicopters belonging to the National Police Corps (CNP) co-funded by the EU	MIR-DGPO	280.728,29	93.576,09	374.304,38
ACTION 26: Increasing and improving the border control capacity of the Ceuta and Melilla commands	MIR-DGGC	609.618,75	203.206,25	812.825,00



ACTION 27: Safety installations and work at Consular Offices and Consular Sections in Africa, Asia and America, and adaptation of customer-care offices in embassies and consulates where the VIS will be installed	MAEC-DGSE	125.600,77	6.610,57	132.211,34
ACTION 28: Adaptation work in Consular Offices	MAEC-DGSE	850.335,86	283.445,28	1.133.781,14
ACTION 29: Establishment of a centre as an alternative to the existing centre at Las Rozas for the SIS-SIRENE project: specifications for servers, storage and data backup	MIR-SICS	890.703,52	46.879,14	937.582,66
ACTION 30: Redundant communication system for the national SCHENGEN support centre	MIR-SICS	1.357.365,99	71.440,32	1.428.806,31
ACTION 31: Installation of VIS in Consulates and consular sections of Embassies	MAEC-DGSE	99.293,87	5.226,00	104.519,87
ACTION 32: Contracting of specific software to generate national VIS reports	MAEC-DGSE	68.907,10	3.626,69	72.533,79
ACTION 33: Purchase of counter positions for capturing VIS biometric data	MAEC-DGSE	828.761,81	43.619,05	872.380,86
ACTION 34: Development of Vismail programme	MAEC-DGSE	83.768,03	27.922,68	111.690,71
ACTION 35: Training courses to obtain officer qualifications for seagoing vessels	MIR-DGGC	142.500,00	47.500,00	190.000,00
ACTION 36: Training in ENGLISH and FRENCH for border police	MIR-DGGC	52.500,00	17.500,00	70.000,00
ACTION 37: Aviation asset training: 1. Training of eighteen (18) CN-235-300 aeroplane pilots (PA 2007 FFE) 2. Training of ten (10) helicopter pilots	MIR-DGGC	534.375,00	178.125,00	712.500,00
Technical assistance	MIR PGIM	2.173.399,50	0,00	2.173.399,50
TOTAL		61.916.627,00	9.047.565,52	70.964.192,52

FINAL BENEFICIARY		
MIR Ministry of Interior	PGIM	Deputy Directorate General for Planning and Management of Infrastructures and Security Resources
	SICS	Deputy Directorate General for Security Information and Communications Systems
	DGGC	Civil Guard Directorate-General
MAEC Ministry of Foreign Affairs and Cooperation	DGSE	Directorate General for the Foreign Service