



PROJECT (ALL FIGURES IN EURO)	FINAL BENEFICIARY	EU CONTRIBUTION	PUBLIC CONTRIBUTION	TOTAL
ACTION 1: Purchase of 16 vehicles for the transport of returnees	MIR-CNP	245.703,56	155.445,11	401.148,67
ACTION 2: Compensation for services (subsistence allowances) and travel costs for the members of the police department who take part in forced return journeys	MIR-CNP	1.764.000,00	1.544.348,53	3.308.348,53
ACTION 3: Travelling expenses for the returnees and flight management for forced returns	MIR-SES/DGIMS	1.645.073,46	18.368.259,78	20.013.333,24
ACTION 4: Samur (Madrid Municipal Emergency and Rescue Service) / Civil Protection First Aid courses (3)	MIR-CNP-UCER	2.646,00	2.754,00	5.400,00
ACTION 5: Implementation of measures to inform, orient and manage the participants' return plans in all the phases of the programme	MTIN-DGII/TO	707.488,92	696.663,61	1.404.152,53
ACTION 6: Specific programmes to assist the voluntary return of persons in especial situation of vulnerability	MTIN-DGII/TO	297.934,94	292.148,09	590.083,03
ACTION 7: Mainstreaming the objectives and content of the voluntary return programme amongst the immigrant population	MTIN-DGII/TO	44.895,00	14.965,00	59.860,00
ACTION 8: Seminar for exchange of experiences with countries of return in the field of return cooperation and sustainability of return for Cape Verde and Guinea Bissau	MIR-CNP	6.380,41	6.640,83	13.021,24
Action 9: Seminar for exchange of experiences with countries of return in the field of return cooperation and sustainability of return: for Gambia, Nigeria and Ghana	MIR-CNP	6.934,76	7.217,81	14.152,57
ACTION 10: Seminar for exchange of experiences with countries of return in the field of return cooperation and sustainability of return: for Morocco, Mali and Guinea Conakry	MIR-CNP	6.383,50	6.644,06	13.027,56
ACTION 11: Seminar for exchange of experiences with countries of return in the field of return cooperation and sustainability of return: for Algeria, Mauritania and Senegal	MIR-CNP	5.015,13	5.291,83	10.306,96
Technical assistance	MTIN-DGII	26.368,95	0,00	26.368,95
TOTAL		4.758.824,63	21.100.378,65	25.859.203,28



FINAL BENEFICIARY		
MIR Ministry of Interior	SES	Secretary of State Security
	DGIMS	Directorate General for Infrastructures and Material for Security
	CNP	National Police Corps
	UCER	Central Unit of Expulsions and Repatriations
MTIN Ministry of Labour and Immigration	DGII	Directorate of Integration of Immigrants
	TO	Third Organizations